

OU Health Campus Performance Dashboard

Key Performance Indicators	2021	2022	2023	2024	2025	2030	Status
Number of Graduates		1,137	1,190	1,263	1,312	1,650	
Student Satisfaction	83.0%	78.0%	81.0%	82.0%	84.0%	95.0%	
Total Student Enrollment (Fall Academic Year)	3,238	3,388	3,563	3,684	3,904	5,000	
Total Online Enrollment	237	280	333	349	419	800	
Average Retention Rate	95.1%	96.6%	96.6%	95.8%		97.0%	
Faculty Headcount Trend	846	868	817	822	854	1,000	
Staff Headcount Trend	2,564	2,599	2,699	2,775	2,700	3,000	
Composite Financial Index	9.57	5.58	7.52	7.01	6.66	5.00	
Days' Cash On Hand	238	239	269	255	234	180	
Net Tuition Revenue	\$47M	\$50M	\$50M	\$53M	\$56M		
Total Sponsored Awards	\$180M	\$179M	\$176M	\$217M	\$158M	\$400M	
Total Sponsored Expenditures	\$106M	\$110M	\$111M	\$133M	\$130M	\$320M	
NIH Funding	\$90M	\$77M	\$68M	\$86M	\$77M	\$192M	
Blue Ridge-Eligible Funding (federal fiscal year)	\$67M	\$60M	\$64M	\$75M	\$81M	\$120M	
Blue Ridge Ranking OUHSC (federal fiscal year)	120	129	122	102	98	75	
Blue Ridge Ranking COM (federal fiscal year)	70	78	72	69	65	50	

(cont'd)

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Key Performance Indicators	2021	2022	2023	2024	2025	2030	Status
Clinical Trial Enrollment			2,941	3,052	3,962	7,000	
Publications (calendar year)	942	1,138	1,103	1,404	1,274	3,248	
Publications with Impact Factor > 10	14.0%	13.0%	11.0%	12.0%	11.0%	15.0%	
Residents & Fellows (COM, COD, COP)	799	816	827	828	1,022	1,000	
Post-Doctoral Fellows	84	88	94	87	97	100	
Graduate Research Assistants (GRA)	356	323	308	313	307	437	
Licensing Revenues	\$145,000	\$235,000	\$264,000	\$312,000	\$303,000	\$550,000	
Intellectual Property Disclosures	29	36	31	31	22	62	
Patents	11	14	11	16	21	30	
Licensing/Option Agreements	5	5	6	4	0	12	
Cancer Screenings (Mammographies)	40,689	47,415	47,262	48,057	47,711	76,300	
Cancer Deaths -- State Data	8,368	8,253	8,031	8,436	8,433	5,400	
Diabetes Complications/Deaths-- State Data	1,619	1,560	1,279	1,343	1,428	1,200	
Number of Graduates - M.D.	150	168	160	146	153	200	
Number of Graduates - Nursing	369	345	381	529	590	1,100	
Vizient Quality Rankings - OUMC		106	115	110	103	30	
Vizient Quality Rankings - OUCH			91	101	63	25	
CMS Stars Rating - Annual	1	1	1	1	2	4	
Total Annual Fundraising Production	\$52M	\$32M	\$58M	\$60M	\$40M	\$100M	